

**COMITÉ NACIONAL DE PRODUCTORES DE AZUCAR**

**SEGUNDO ESTIMADO DE PRODUCCIÓN - ZAFRA 2023/2024**

CONCEPTO	U/M	SAN ANTONIO	MONTE ROSA	CASUR	MONTE LIMAR	TOTAL NACIONAL
<b>AREA A COSECHAR</b>						
Propio	Mzs.	23,592.78	19,799.99	9,839.71	8,565.25	61,797.73
Productores Privados	Mzs.	18,124.28	19,029.38	3,953.35	993.77	42,100.78
<b>TOTAL EN MANZANAS</b>	<b>Mzs.</b>	<b>41,717.07</b>	<b>38,829.37</b>	<b>13,793.06</b>	<b>9,559.02</b>	<b>103,898.51</b>
<b>CANA A MOLER</b>						
Propio	T.C.	2,237,377.58	1,618,490.02	600,059.13	590,397.15	<b>5,046,323.88</b>
Productores Privados	T.C.	1,471,232.44	1,538,398.94	218,564.96	58,242.16	<b>3,286,438.49</b>
<b>TOTAL T.C.</b>	<b>T.C.</b>	<b>3,708,610.02</b>	<b>3,156,888.96</b>	<b>818,624.09</b>	<b>648,639.30</b>	<b>8,332,762.37</b>
<b>RENDIMIENTO AGRICOLA</b>						
Propio	T.C./Mz.	94.83	81.74	60.98	68.93	81.66
Productores Privados	T.C./Mz.	81.17	80.84	55.29	58.61	78.06
<b>REND. AGRÍCOLA TOTAL</b>	<b>T.C./Mz.</b>	<b>88.90</b>	<b>81.30</b>	<b>59.35</b>	<b>67.86</b>	<b>80.20</b>
<b>AZUCAR A PRODUCIR (EN QUINTALES)</b>						
REFINADA	QQs.	2,758,263.66	-	-	-	<b>2,758,263.66</b>
BLANCO	QQs.	394,910.35	4,454,802.51	1,409,518.45	1,249,442.66	<b>7,508,673.98</b>
CRUDA	QQs.	4,157,235.68	1,093,991.73	370,130.29	136,863.03	<b>5,758,220.74</b>
<b>HTM AZUCAR EQUIVALENTE</b>	<b>QQs.</b>	<b>-</b>	<b>806,891.65</b>			<b>806,891.65</b>
<b>PRODUCCION TOTAL (FISICO)</b>	<b>QQs.</b>	<b>7,310,409.69</b>	<b>6,355,685.90</b>	<b>1,779,648.74</b>	<b>1,386,305.69</b>	<b>16,832,050.03</b>
<b>PRODUC. TOTAL (BASE 96°)</b>	<b>QQs.</b>	<b>7,561,705.02</b>	<b>6,620,500.14</b>	<b>1,848,610.13</b>	<b>1,439,166.27</b>	<b>17,469,981.56</b>
Rend. Industrial (Físico)	Lbs/T.C.	197.12	201.33	217.40	213.73	202.00
Rend. Industrial (Base 96°)	Lbs/T.C.	203.90	209.72	225.82	221.87	209.65
Generación	(KWH)	240,616,373.00	256,478,061.77	187,162,558.25	238,717,920.00	<b>922,974,913.02</b>
Generación	(KWH/TM)	71.52	89.56	154.94	215.28	
KWH a consumir en fábrica		100,367,200.00	103,266,215.64	41,284,637.10	32,760,138.00	<b>277,678,190.73</b>
Energía a vender a Distribuidora		105,901,682.00	153,211,846.13	138,993,928.92	196,966,861.20	<b>595,074,318.25</b>
Energía hacia riego		22,046,577.00	1,426,412.32	6,883,992.24	5,201,596.40	<b>35,558,577.96</b>
Venta Total energía		140,314,173.00	151,785,433.82	145,877,921.16	202,168,457.60	<b>640,145,985.57</b>
<b>M E L A Z A</b>						
* Producción	T.M.	126,468.77	96,766.68	27,478.08	23,837.56	274,551.09
* Ventas Internas	T.M.	-	1,500.38	23,478.08	-	24,978.46
<b>TIEMPO PERDIDO</b>						
Tiempo perdido	(Horas)	364.90	323.54	182.40	172.95	<b>1,043.79</b>
Tiempo perdido	(%)	4%	7%	5%	5%	
<b>DIAS DE ZAFRA:</b>		<b>180</b>	<b>188</b>	<b>151</b>	<b>136</b>	<b>188</b>
Fecha inicio		20/11/23	15/11/23	01/12/23	29/11/23	15/11/23
Fecha de finalización		18/05/24	21/05/24	30/04/24	13/04/24	21/05/24